

# Budget

## Mounds Park Academy Parents Association

2016-2017

Income	Community Enrichment Fee	22,425.00
Income	Magazine Drive	400.00
Income	Book Festival	
Income	MS Café	2,500.00
Income	Cash on Hand	6,000.00
<b>Total Income</b>		<b>31,325.00</b>
Faculty & Staff	Dinner 1	700.00
Faculty & Staff	Dinner 2	700.00
Faculty & Staff	Dinner 3	450.00
Faculty & Staff	Dinner 4	450.00
Faculty & Staff	Week #2 Potluck	800.00
Faculty & Staff	Holiday wrapping	250.00
Faculty & Staff	Other Appreciation	750.00
<b>Faculty &amp; Staff Community Total</b>		<b>4,100.00</b>
All-School Celebrations	Cultural Celebrations	4,000.00
All-School Celebrations	Best of MPA	250.00
All-School Celebrations	Microfunding	5,000.00
All-School Celebrations	Other Celebrations	100.00
<b>Student Community Total</b>		<b>9,350.00</b>
Lower School	Book Festival	750.00
Lower School	Halloween	500.00
Lower School	Valentines	500.00
Lower School	Whiteout Dance	500.00
Lower School	Parent ED1	500.00
Lower School	QRT MTG (4)	500.00
Lower School	K Graduation	250.00
Lower School	4th Grade Moving Up T-shirts	350.00
<b>Lower School Total</b>		<b>3,850.00</b>
Middle School	Book Festival	500.00
Middle School	MS Café	500.00
Middle School	Whiteout Dance	500.00
Middle School	Parent ED1	500.00
Middle School	QRT MTG (4)	500.00
<b>Middle School Total</b>		<b>2,500.00</b>
Upper School	Graduation	1,500.00
Upper School	US final snacks	1,200.00
Upper School	Parent ED1	500.00
Upper School	QRT MTG (4)	500.00
<b>Upper School Total</b>		<b>3,700.00</b>
Grade Socials	Pre-K	500.00
Grade Socials	Kindergarten	500.00
Grade Socials	1st Grade	500.00
Grade Socials	2nd Grade	500.00
Grade Socials	3rd Grade	500.00
Grade Socials	4th Grade	500.00
Grade Socials	5th Grade	500.00
Grade Socials	6th Grade	500.00
Grade Socials	7th Grade	500.00
Grade Socials	8th Grade	500.00
Grade Socials	9th Grade	500.00
Grade Socials	10th Grade	500.00
Grade Socials	11th Grade	500.00
Grade Socials	12th Grade	500.00
<b>Grade Socials</b>		<b>7,000.00</b>
Administrative	PA Meeting	300.00
Administrative	PA Administration	100.00
Administrative	PA Supplies	50.00
<b>Administrative Total</b>		<b>450.00</b>
<b>Total Expenses</b>		<b>30,950.00</b>
<b>Net Ordinary Income</b>		<b>375.00</b>
Other Income	Bank Interest	
<b>Net Other Income</b>		<b>-</b>
Other Expenses	Bank Charges	65.00
Other Expenses	Miscellaneous	
<b>Net Other Expenses</b>		<b>65.00</b>
<b>Net Income</b>		<b>310.00</b>